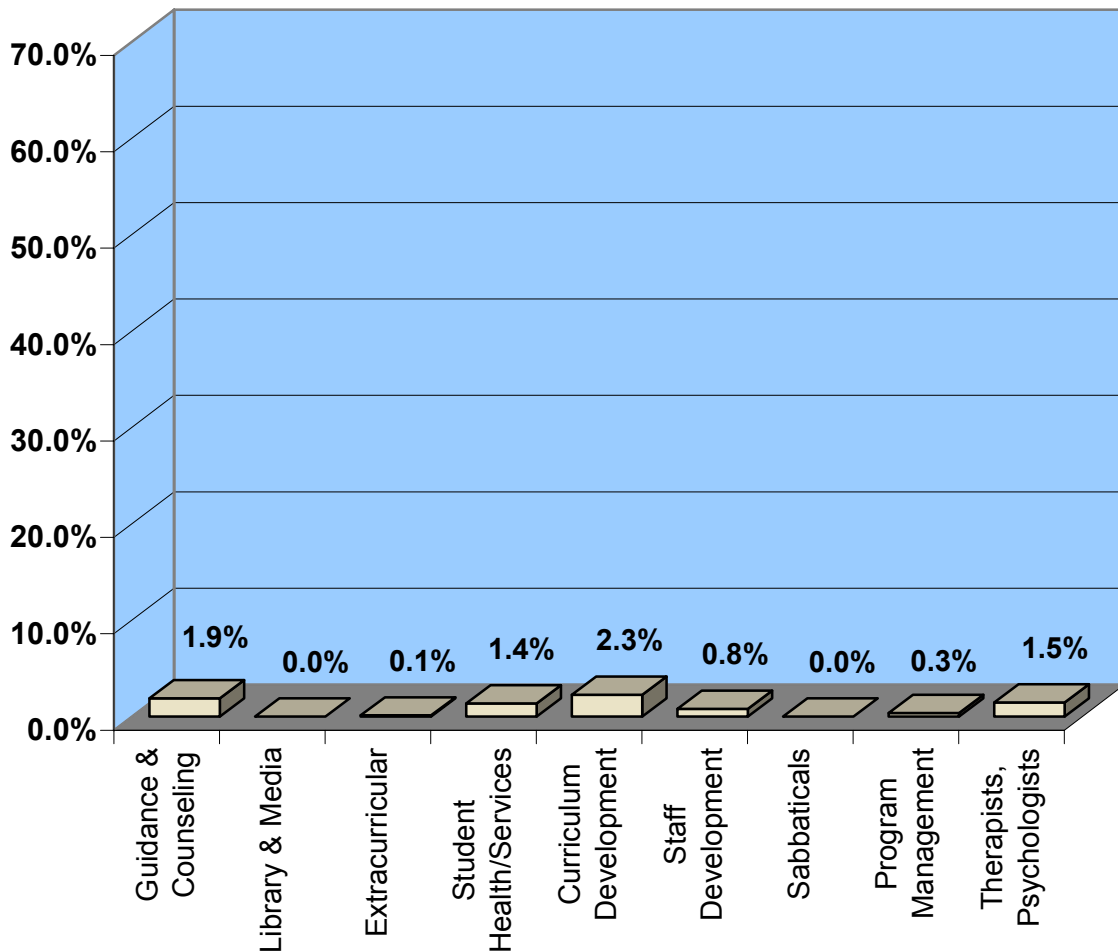


# Beacon Charter School

## #4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 103	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$19,435	\$189	1.9%
Library & Media	\$0	\$0	0.0%
Extracurricular	\$1,142	\$11	0.1%
Student Health & Services	\$13,956	\$135	1.4%
Curriculum Development	\$23,024	\$224	2.3%
Staff Development & Support	\$7,975	\$77	0.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$3,555	\$35	0.3%
Therapists, Psychologists, et al	\$14,841	\$144	1.5%
Instructional Support Expenditures	\$83,928	\$815	8.2%
Total District Expenditures	\$1,022,180	\$9,924	100.0%